



## Region V Services

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Memo to : Region V Services Governing Board, Advisory Committee,  
all stakeholders

From : Dave Merrill, Executive Director

Date : January 31, 2020

Re : **FEBRUARY Director's Report**

### **Employment First**

The Employment Action Committee will meet on February 7<sup>th</sup>. Voc Rehab will be in attendance for that meeting. The number of people with jobs in the community remains steady, we support full funding of Voc Rehab to address the 1000 or so people who remain on their waiting list.

**The mission of Region V Services is to provide desired education and supports that promote relationships within community and lessen reliance upon agency services.**

### **Executive Director Position**

The closing date for the Executive Director position was January 20<sup>th</sup>. There were 11 applications with both internal and external applicants. The Executive Committee of the Governing Board is serving as the search committee. They met January 30<sup>th</sup> to review applications and schedule interviews. We hope to interview three candidates on February 7<sup>th</sup> and have one candidate to present to the Governing Board on February 10<sup>th</sup>. While weather remains a concern at this time of year, the long range forecast looks positive for meeting our timelines.

**Serving individuals with developmental disabilities**

Counties: Butler, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Polk, Richardson, Saline, Saunders, Seward, Thayer, York

2-1-2020

Day	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	BELLEVUE	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	COLUMBUS	YORK	FAIRBURY	TOTAL
Continuous	59	1	37	0	49	33	3	1	36	46	42	34	16	53	28	33	466
Intermittent		3		5	4	2	24	0	0	0	0	0	0	0	28	5	82
Continuous & Intermittent	2		3			1	7	0	0	0	0	0	0	0	2	0	26
School Contracts						1	1	0	0	0	0	0	0	0	1	0	8
Private Pay						0	1	0	0	0	0	0	0	0	0	0	0
Voc Rehab	2		4			0	7	1	1	0	0	0	0	0	1	2	7
Supported Employment	1		4			0	49	9	9	0	0	2	0	0	0	0	22
<b>TOTAL DAY</b>	<b>63</b>	<b>4</b>	<b>38</b>	<b>10</b>	<b>53</b>	<b>44</b>	<b>82</b>	<b>59</b>	<b>51</b>	<b>82</b>	<b>82</b>	<b>36</b>	<b>29</b>	<b>54</b>	<b>58</b>	<b>12</b>	<b>727</b>

Residential	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	BELLEVUE	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	COLUMBUS	YORK	FAIRBURY	TOTAL
Continuous (24 hr care)	6		12	20	3	5	1	1	27	21	27	14	14	22	22	25	219
Child			0	0									0	1			1
Intermittent																	0
Adult	3	46	17	31		9	48	16	18	18	19	6	2	0	14	1	228
Child		2		1		1		1	1	0	1	0	0	0			6
Private Pay	0		1	2				1	0	0	1	2		1			9
In Home Supports	11	1	17	26	26	10	34	3	0	0	0	3	5	15	9	3	163
Extended Family	5	46	11	5	7	5	1	4	0	0	3	8	5	9	2	5	116
Respite Only		1		0	1	0	0	0	3	0	0	0	0	2		1	0
<b>TOTAL RESIDENTIAL</b>	<b>25</b>	<b>48</b>	<b>41</b>	<b>55</b>	<b>37</b>	<b>30</b>	<b>82</b>	<b>52</b>	<b>43</b>	<b>43</b>	<b>50</b>	<b>33</b>	<b>28</b>	<b>50</b>	<b>47</b>	<b>38</b>	<b>750</b>
<b>TOTAL SERVED</b>	<b>76</b>	<b>48</b>	<b>61</b>	<b>50</b>	<b>72</b>	<b>46</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>51</b>	<b>63</b>	<b>43</b>	<b>29</b>	<b>59</b>	<b>60</b>	<b>40</b>	<b>853</b>

TRANSFERS	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	BELLEVUE	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	COLUMBUS	YORK	FAIRBURY	TOTAL
To another provider	1		0			7			2	0	1		0	1			12
From another provider	0		0		2	1		2		0	0		1	1	5		13
Withdrawal from DD services	2		0							0	0				1		2
Death		2		2		1		0	1	1	1	1		1			13
Hours Ended																	1
Age 0 thru 20	1		0	1	2	1			2	0	1				2		21
Age 21 thru 54	70	38	46	42	64	44	82	37	34	34	47	23	21	45	52	29	674
Age 55 & older	5	9	15	15	7	1		22	17	17	17	16	4	14	5	11	158

CRITICAL INDICATORS	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	BELLEVUE	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	COLUMBUS	YORK	FAIRBURY	TOTAL
Own their own car	1		1	2	2			4	2	2	5	3		2	4	0	26
Own their own home	0		2	3	1			1	1	1	9			2	2	1	22
Rent an apartment or house	3		7	7	7	2	32	21	13	5	8	8	2	16	17	8	149
Living with family	11		10	28	17	25	50	10	15	15	15	13	5	17	9	6	229
Competitively employed	15		11	4	18	8	62	16	6	19	18	11	18	23	32	22	264
-Average number of hours	10	10	12	10	9	9.17			8	25	18	12	10	12	15	28	13.3

BUDGET	CO	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	DAVID CITY	YORK	FAIRBURY	TOTAL	
2018/2019																		
State & Fed	\$1,728,638		\$3,702,298	\$3,029,650	\$2,384,933	\$2,726,859	\$1,925,928	\$3,664,602	\$2,439,013	\$3,068,092	\$2,616,132	\$3,119,619	\$3,664,898	\$2,886,167	\$1,477,724	\$2,047,213	\$43,357,633	
County	\$11,828	\$11,824	\$11,824	\$11,824	\$11,824	\$11,824	\$11,824	\$11,824	\$23,648	\$23,648	\$23,648	\$23,648	\$23,648	\$23,648	\$23,648	\$23,648	\$283,760	
Sales/Contracts									\$154,093	\$412,635	\$68,325	\$84,468	\$84,468	\$5,000	\$5,000	\$6,829	0.60%	
Room & Board	\$91,234	\$60,368	\$91,609	\$103,824	\$128,006	\$103,824	\$128,006	\$103,824	\$183,041	\$105,152	\$110,369	\$80,705	\$116,461	\$145,858	\$128,854	\$737,471	1.56%	
Other	\$3,743,105	\$3,471,460	\$3,295,095	\$2,824,956	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$3,860,599	\$1,440,037	3.04%
<b>TOTAL</b>	<b>\$1,832,800</b>	<b>\$3,743,105</b>	<b>\$3,471,460</b>	<b>\$3,295,095</b>	<b>\$2,824,956</b>	<b>\$3,860,599</b>	<b>\$1,938,051</b>	<b>\$2,004,057</b>	<b>\$4,028,935</b>	<b>\$3,127,763</b>	<b>\$3,624,500</b>	<b>\$2,760,441</b>	<b>\$2,107,193</b>	<b>\$3,205,028</b>	<b>\$3,605,020</b>	<b>\$2,827,049</b>	<b>\$47,345,089</b>	<b>100.00%</b>

NUMBER OF STAFF	CO	LIN 1	LIN 2	LIN 3	LIN 4	LIN 5	GRETRNA	SERVING	WAHOO	NEB CITY	AUBURN	CRETE	BEATRICE	DAVID CITY	YORK	FAIRBURY	TOTAL
FT	13	48	5	30	23	38	23	28	50	42	51	31	28	50	36	42	538
PT	10	31	0	26	31	19	13	10	14	21	27	27	23	25	45	19	350
FTE	16	64	5	46	39	40	25	37	63	63	78	58	51	75	81	61	606